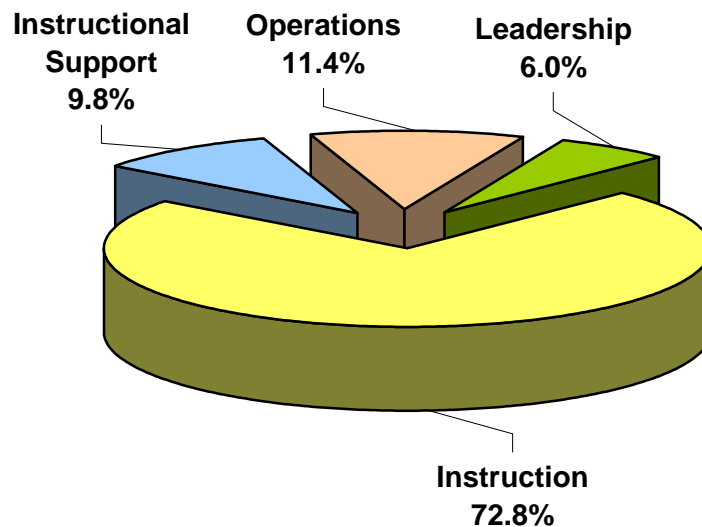
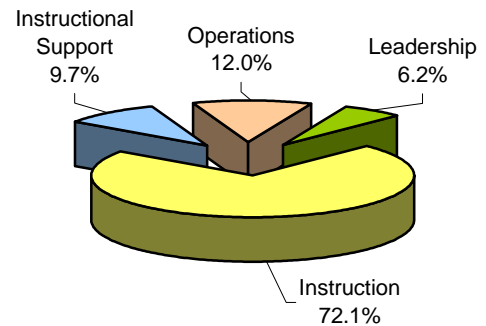


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 488	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,494,521	\$5,112	72.8%
Instructional Support	\$334,714	\$686	9.8%
Operations	\$391,517	\$802	11.4%
Leadership	\$205,101	\$420	6.0%
School Operating Expenditures	\$3,425,853	\$7,020	100.0%